Carbon Reduction Plan

Supplier name: NHS Confederation

Publication date: 12/09/2024

Commitment to achieving Net Zero

NHS Confederation is committed to achieving Net Zero emissions by 2040

Baseline Emissions Footprint

Baseline emissions are a record of the greenhouse gases that have been produced in the past and were produced prior to the introduction of any strategies to reduce emissions. Baseline emissions are the reference point against which emissions reduction can be measured.

Baseline Year: 2024

Additional Details relating to the Baseline Emissions calculations.

This is the first time we have reported our carbon footprint so this calculation establishes our baseline. It is based on our financial accounting year of April-March.

Our Baseline calculation includes:

- Scope 1: Direct Emissions
- Scope 2: Indirect Emissions
- Scope 3 Categories: 1: Purchased goods and services: 3: Fuel and energy related activities: 4: Upstream transportation & distribution: 5: Waste generated in operations: 6: Business travel/Hotel stays: 7: Employee commuting/Teleworking: 8: Upstream leased assets: 9: Downstream transportation & distribution: 12: End-of-life treatment of sold products:

Our Baseline deviates from the requirements under PPN 06/21 as follows:

• Scope 3: Category 1: Purchased goods and services: is included as Direct 8 indirect operational costs. Scope 3: Category 3: Fuel and energy related activities: is included as Well to tank emissions. Scope 3: Category 8: Upstream leased assets: is included as Expo Shell scheme hire. Scope 3: Category 12: End-of-life treatment of sold products: is included as Waste from Expo.

Baseline year emissions: EMISSIONS TOTAL (tCO2e) Scope 1 23.1 tCO2e Scope 2 15.5 tCO2e Scope 3 (Included sources as detalled above) 2930.1 tCO2e Total Emissions 2968.7 tCO2e

Carbon Reduction Plan

Current Emissions Reporting

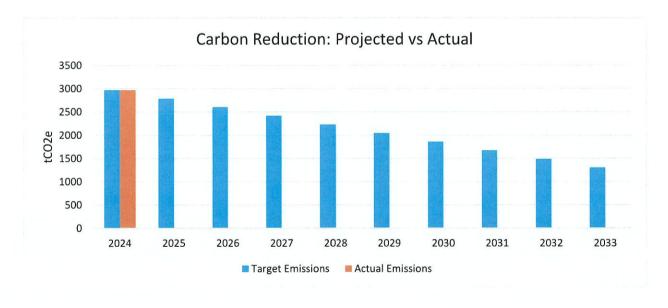
Reporting Year: Apr 2023 to Mar 2024	
EMISSIONS	TOTAL (†CO ₂ e)
Scope 1	23.1 tCO2e
Scope 2	15.5 tCO2e
Scope 3 (Included sources as detailed above)	2930.1 tCO2e
Total Emissions	2968.7 tCO2e

Emissions reduction targets

In order to continue our progress to achieving Net Zero, we have adopted the following carbon reduction targets.

We project that carbon emissions will decrease over the next five years to 2041 tCO2e by 2029. This is a reduction of 31.3 %

Progress against these targets can be seen in the chart below:



Carbon Reduction Plan

Carbon Reduction Projects

Completed Carbon Reduction Initiatives

The following environmental management measures and projects have been completed or implemented since the 2024 baseline and the measures will be in effect when performing the contract.

- Introduced hybrid working pattern
- NHS Confederation Expo Carbon Footprint measured last year and actions decided
- Moved some events online
- Agreed Net Zero target
- Creation of sustainability group
- Reviewed investments in climate active fund
- Revisited green procurement policies
- Downsizing of the Leeds office

Future Carbon Reduction Initiatives

In the future we hope to implement further measures such as:

- Reduce Leeds office energy emissions by choosing new office space with lower carbon emissions
- Switch London office to 100% renewable electricity
- Check with landlord that heating is turned off over weekend and evenings
- Reduce emissions from IT by switching to renewable energy for websites and cloud services, Create and implement email/file housekeeping strategy to reduce data storage.
- Reduce business travel emissions by creating staff travel policy and including in sustainability policy.
- NHS Confederation Expo reduce emissions from food consumption by reducing meat options available and increase plant based / vegetarian options
- NHS Confederation Expo- Reduce emissions from delegate travel and accommodation
- Reduce NHS Confederation Expo emissions by introducing sustainability competition for exhibitors
- Reduce end of life emissions from NHS Confederation Expo
- Reduce NHS Confederation Expo exhibitor & speaker emissions

Declaration and Sign Off

This Carbon Reduction Plan has been completed in accordance with PPN 06/21 and associated guidance and reporting standard for Carbon Reduction Plans. Emissions have been reported and recorded in accordance with the published reporting standard for Carbon Reduction Plans and the GHG Reporting Protocol corporate standard and uses the appropriate Government emission conversion factors for greenhouse gas company reporting.

Scope 1 and Scope 2 emissions have been reported in accordance with SECR requirements, and the required subset of Scope 3 emissions have been reported in accordance with the published reporting standard for Carbon Reduction Plans and the Corporate Value Chain (Scope 3) Standard.

This Carbon Reduction Plan has been reviewed and signed off by the board of directors (or equivalent management body).

Signed on behalf of the Supplier:

Name:

Marie Pritchard

Position:

Director of People and Governance

Date

13.09.2024